



MARI ANNUAL REPORT 2023-24

MODERN ARCHITECTS FOR RURAL INDIA



Modern Architects for Rural India

PREFACE

Modern Architects for Rural India (MARI) was started by a team of young professionals with social work background having a desire for heralding change towards egalitarian society. The founding members of the organization come from rural and tribal areas; who have undergone various hardships to complete higher education in social work.

They made a conscious choice of investing their professional knowledge, skills and experience for improving quality of lives in rural areas, in particular marginalised people, to achieve sustainable development. Immediately after establishing of MARI, R. Murali, Executive Director of MARI received one year fellowship (1989-90) from Gandhi Peace Centre (GPC).

The fellowship was used to select project area and identify needs and priorities of local communities. Parvathagiri mandal, a remote and backward mandal, in Warangal district was selected for initial intervention of the organisation. The GPC fellowship, thus, laid foundation for initiating organisational activities.

Additionally, in-depth study was carried out on the experience of the NGO sector in dealing with development action; and gathered experts' inputs on developmental priorities. All the above helped MARI to better inform and equip on issues and concerns of the poor and marginalised sections, and find solutions thereof. The strategies, approaches and interventions of MARI were thus evolved based on infelt needs of people. In the process, it could influence people centric policies and programs.

During the course of more than 28 years journey, MARI has implemented a range of programmes to help people manage their own affairs sustainably, whilst simultaneously focusing on improving their living standards. MARI has also consciously made effort to link its work with other processes. Hence, macro-political and economic policies are closely observed, studied and assessed for understanding their impact on MARI's work and its target population. In the process, it could influence people centric policies and programs.

Ramisetty Murali
EXECUTIVE DIRECTOR

FOREWORD





GOVERNING BOARD

GANGULA ARUNDATHI	PRESIDENT
TENNETI HEMANALINI	VICE PRESIDENT
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RAMISETTY MURALI	EXECUTIVE DIRECTOR

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PROJECT

Better Cotton Initiative



PERIOD

1st April 2023 – 31st March 2024

DONOR'S NAME

Growth & Innovation Fund

VISION

To facilitate all cotton farming to be sustainable

MISSION

To help cotton farming communities, through effective & transformative farming, to survive and thrive, while protecting the environment

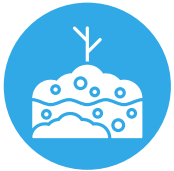


PROJECT OBJECTIVES



Crop Protection

Promote comprehensive knowledge and practices among the targeted farmers about use of pesticides or other ecologically sound plant protection measures which can reduce cost of cotton farming, increase production, reduce exposure to the pesticides, phasing out dangerous pesticides, etc.



Soil Health

Promote use of Need based fertilizers, application of biochar, increase farmer capacities for production and ensure inputs availability (partnerships)



Climate Change

Promote Carbon neutral / positive villages through various interventions - community water management, solar, etc



Women Empowerment

Through better representation, participation and support to women (staff/ farmers/ workers)



Smallholder Livelihoods

Diversified livelihoods through SHGs, FPOs

17000

cotton farmer registrations
in 4 mandals of
Andhra Pradesh.



- Kodumur mandal in Kurnool district
- Midthur mandal in Nandyala district
- Tadikonda mandal in Guntur district
- Amaravathi mandal in Palnadu district



100

Demonstrations
Plots

- At least 1 in each village and more than 1 in few bigger villages.
- Total villages covered were 92 in the 4 mandals as mentioned above.
- The demo kits covered neem oil, micronutrients, pheromone traps and sticky traps.



Soil Test:

350 grid-based soil samples were collected and soil health cards were provided to cotton farmers from 4 mandals

Highly Hazardous Pesticides campaign:

100 village level awareness campaigns were completed across 4 mandals covering 92 villages.

Vermicompost beds and Biochar units

The Better Cotton project as part of the sustainable practices promoted 20 vermicompost beds and 10 biochar units as part of the climate change intervention.

Workers Training on safe usage/ safe handling/ safe spraying techniques including importance of PPE

200 trainings were completed covering farmers and farm workers on proper use of spraying techniques and the importance of minimal Personal Protection Equipment (PPE) kits to ensure safety of human health.change intervention.

ANM/Anganwadi/Pregnant women/ Lactating mother on negative impact of pesticides

40 meetings were conducted in 4 mandals covering pregnant ladies, lactating mothers including Anganwadi teachers and primary health care center to educate on importance of hygiene and avoid ill effects of pesticide cans and sprays

Village level awareness program promoting BCI principles and criteria through wall writings and paintings

102 Wall writings and 32 wall paintings were completed covering 38 villages in 4 mandals

900 farmers were surveyed to check on how many times do farmers use pesticides spraying during the crop cycle

10000 farmers were surveyed to understand what parameters do they check when buying seeds and their knowledge on selecting seed variety. The survey covered how many seed varieties each farmer uses on each farm land.



COLLABORATIONS

Multi-Stakeholder meet to launch the Better Cotton project on the “World Cotton Day”

Technical collaboration with Regional Agriculture Research Station (RARS – LAM)

Consultation meeting with the Ministry of Industry and Commerce department, including Department of Agriculture, RySS, ANGRAU, NABARD, CCI, Ginning & Pressing Industry, etc

Collaboration meeting to work on Fiber Quality with CIRCOT – Mumbai and with NABARD to work on biochar units



PROJECT

Prajwal Farmers Producer Company Limited Warangal

PERIOD

April 2023 to March 2024

PROJECT NAME (BCI)

Agriculture Extension services for Farmers Training and Field Documentation (Date Collection and Data compilation) in BCI project villages in Warangal district

PROJECT NAME (H&M)

Agriculture extension services for the promotion of "Regenerative Agriculture" in pilot project villages of Parvathagiri and shayampet, Warangal district



SUPPORTED BY

BCI-WWF
India

GOAL



The Better Cotton Initiative (BCI) Project promotes sustainable farming practices and improves the livelihoods of cotton farmers. It aims to empower farmers with the knowledge and skills to adopt sustainable land management practices, arrest land degradation and improve the carbon sequestration in cotton-based agriculture landscapes in northern Telangana, India

PROJECT OUTREACH

15653

Male -14704

Female -949



- No. Of villages: 178
- No. Of LGs: 453
- Growing farmers: 11344

OBJECTIVES



Soil health is improved in at least 7000Ha by improving the soil organic carbon by 20% and soil available nutrients from low to medium/ medium to high from the base line and including the restoration of 700 chemically degraded soils



Motivate and train 500 farmers to adopt Agro forestry Models in their 300 Ha of cotton cultivated areas



Improve the vegetation/ plantation in the 300 Ha identified degraded and riparian areas



Motivate and train farmers to implement the Regenerative Agriculture Practices in 900 Ha

11053.07

Total area (Ha)



- Covering mandal: 12
- Project coverage clusters: Shyampet, Geesugonda, Parvathagiri & Regonda

MARI is promoting the Prajwal FPO with support from NABARD and World Wide Fund India is directly supporting Prajwal for implementation of BCI project. MARI is monitoring the functioning of Prajwal and also supporting it to implement the BCI project in the erstwhile MARI-WWF project operational area.

ACTIVITIES

1967 LG meetings were conducted on topics related to the practices of farmers in relation to the BCI principles and criteria.

226 training programs & 242 rallies conducted to women and farmers on Decent work to cater for addressing issues related to gender, child protection, safety of labourers, fibre quality, biodiversity, etc.

Conducted 37 meetings with school children and teacher, sensitizing them on child labour issues.

Conducted 90 Meetings with ANM, Anganwadi teacher, pregnant women, Lactating mother etc., on negative impact of pesticides, etc.

Warangal Gold City Compost:

Prajwal Farmers Producer Company Limited collaborated with Greater Warangal Municipal Corporation and District Collector of Warangal District for taking up the initiative of city compost from Rampur dumping yard. This year nearly 368600 quintal of compost was received and the same was sold to about 900 farmers.

No of saplings distributed to farmers/GP: 33522 (mango, teak, drumstick, marri, kanuga, guava, bamboo & coconut) and 26038 have survived.

INPUT Distribution to Farmers:

Green Gram : 200 Kgs
Red Gram : 300 Kgs
Pheromone Traps: 2800
Spodeptera Leures: 1600
Pink Bollworm Leures: 1600
Sticky Traps (White, Blue & Yellow)
4400 PPE kits: 500





Kheyti Organization:

Shade net farming is a special kind of arrangement in which the crop field is completely covered by transparent polyethene sheets. The nutrients are dissolved in water and supplied to plants through drip irrigation. Shade net farming is designed to increase crop production to almost 10-12 times. 300 farmers registered to avail this benefit and 290 installations are already done. Farmers invest Rs.30.3 lakhs and Kheyti contributes about Rs.2.7 Crores.

Livelihoods trainings:

Prajwal FPCL collaborated with National Academy Construction and JSS to undertake training programs to women, men and youth for their additional income sustainability. A total of 170 people have been identified from these villages to participate in this 90-day program. Co-operatives have taken the responsibility of providing expert trainers and are committed to supply sewing machines to all participants along with official certificates on completion of training.

Out of 161 women, 106 women received sewing machines free of cost worth of Rs. 8,48,000 (106 machines X 8,000/-) and 131 members received mason kits worth of Rs. 3,27,500/-.

IMPACTFUL CASE STORIES

// CASE STUDY – 1

Mr. Udyala Tirupathi reddy from Pathipaka has started his participation in BCI project implementation since 2009 and today he is farmer who claims that the BCI project has enabled him to become a fully knowledgeable farmer to nil knowledge farmers.

// CASE STUDY – 2

Mr. Ravula Suresh from Challagarige village has effective used solar trap device to control pests and save his scarce resources and reduce cost of cultivation.



PROJECT

Promoting agroforestry to contribute to protection of land micro - systems and sustainable environment

OPERATIONAL AREAS

Yadadri - Bhuvangiri district,
Telangana State

PRIMARY OBJECTIVE

Promote sustainable horticultural practices, thereby diversifying income and enhancing land use among farmers in selected villages.



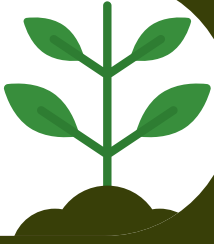
**Rabobank
Foundation**

DONOR'S NAME

Rabobank
Foundation

KEY ACHIEVEMENTS

HORTICULTURE PLANTATION



Vegetative Cover Increase:

The implementation of project led to the plantation of over **30,000 horticultural plants** across farms, significantly enhancing green cover in the region.



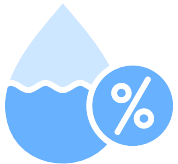
Farmer Income Diversification:

Approximately **200 farmers** diversified their activities (income sources) by adopting a mix of **10 different horticultural species**, resulting in an estimated **20-30% increase in income**.



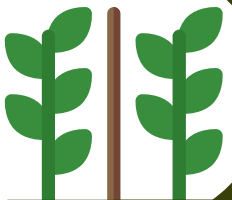
Skill Development:

Over **150 farmers** received technical training and ongoing in-field support, enhancing their capacity to implement sustainable practices effectively.



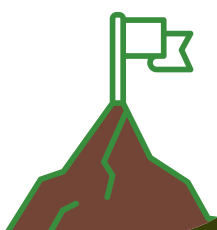
Water Usage Efficiency:

The adoption of crop combinations reduced water wastage by approximately **15-20%**, significantly improving the efficiency of water usage in these farms.



Common Land Plantation:

Through the Haritha Haram Program, **15 hectares** of village common lands were covered with **12,000 tree saplings**, actively involving the local community.

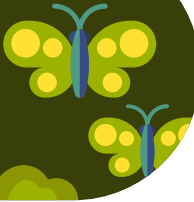


Challenges:

Prolonged heatwaves led to a **10-15% mortality rate** in some plant species and market access issues continue to require further intervention.

KEY ACHIEVEMENTS

PLANTATION ON FIELD BUNDS



Increased Biodiversity:

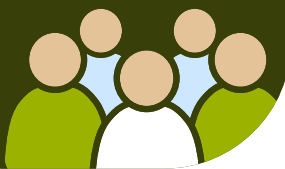
The project resulted in the plantation of **5,000 trees** on field bunds, which has led to a noticeable increase in biodiversity, with an observed **30% rise in bird and insect species**.



Soil Quality Improvement:

These plantations contributed to reducing soil erosion by **up to 25%** and improved soil fertility by **15-20%** as reported by participating farmers.

Village Common Lands
(Palle Prakruthi Vanam and
Bruhat Prakruthi Vanam)



Community Engagement:

10 villages participated in tree plantation drives, resulting in the transformation of over **10 hectares** of common lands.



Sustainability Focus:

Plans are in place for continuous monitoring and follow-up to ensure the long-term sustainability of these efforts, including protection from grazing and environmental hazards.

CASE STORY



KONDA ASHOK, MUTHIREDDY GUEM VILLAGE:

Konda Ashok, a farmer from Muthireddy Gudem Village, faced challenges in maintaining his livelihood due to the infertile nature of his rainfed land. Initially focused on cotton, he struggled with low returns and increasing debt. Upon learning about the agroforestry project initiated by MARI with CSR support from Rabo Bank, Ashok decided to transition to mango cultivation, planting **150 mango saplings** on **1.5 acres** of his land.

With technical support and training from MARI, Ashok also began cultivating vegetables like tomato, ridge gourd, and bottle gourd between the mango rows. Within three months, Ashok invested **₹10,000** in land preparation and cultivation, yielding a total income of **₹30,000** from vegetable sales, with an additional **₹10,000** expected. Despite some challenges, including a decline in the water table and temperature fluctuations, which led to the loss of **20 saplings**, Ashok remains optimistic. His mango plants are growing well, and he expects them to start yielding fruit in 2024, providing a sustainable income source. This success story exemplifies the potential of agroforestry projects to transform the lives of smallholder farmers, instilling hope and optimism in all stakeholders.





HORTICULTURE PLANTS



NABARD PROJECTS



"The overall goal of the MARI -NABARD is to improve the living conditions of the rural population depending on watershed resources ,Climate Proofing Projects and Farmers Producer Companies in the Jangaon and Yadhadri Bhongir districts in a sustainable manner." Telangana, India.

Introduction:

MARI is implementing multiple projects with assistance from NABARD aimed at soil and moisture conservation at present Jangaon district. Following is a brief report of activities undertaken during 2023-24:

Watershed Projects – Ongoing

S.No	Project Name	Location	Area
1	Chinnalaxmapur watershed	Chinnalaxmapur M Turkapally	Bhongir
2	Climate proofing project	Mekalagattu Raghunathpally	Jangaon

LEDP Projects

S.No	Project Name	Location	Area
1	Chinnalaxmapur watershed	Chinnalaxmapur M Turkapally	Bhongir
2	Climate proofing project	Mekalagattu Raghunathpally	Jangaon

Farmers Producer Companies Projects

S.No	Project Name	Location	Area
1	Goparajupally Farmer Producer Company Limited	Goparajupally	Jangaon
2	Navavikas FPCL	Yerragollapahad	Jangaon
3	Kusumbai Thanda FPCL - TRICOR	Kusumbhai thanda	Raghunathpalli watershed
4	Vayuputhra FPCL - TRICOR	Fathepur	Chilpur
5	Pudami FPCL	Meedikonda	St.Ghanpur
6	Sree Nidhi FPCL - TRICOR	Mangalbanda thanda	Raghunathpalli watershed
7	Navashakthi FPCL	Thimmampeta	Zaffergad
8	Chilpur gutta FPCL	Chilpur	Chilpur
9	Meekalagattu FPCL	Meekalagattu	Raghunathpalli watershed
10	Jai Kisan FPCL - TRICOR	Ramachandra - gudem	Raghunathpalli watershed
11	Mallannagandi FPCL	Thatikonda	St.Ghanpur
12	Mallannagandi FPCL	Bonthagattu nagaram	Tharigoppula
13	Mallannagandi FPCL	Malkapur	Chilpur
14	Mallannagandi FPCL	Hanamkonda	Hanamkonda

PROJECT

Chinnalaxmapur Watershed Programme in Yadhadri Bhongir District



NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT

NABARD

PERIOD

2023 to 2027, 5years

KEY ACTIVITIES IMPLEMENTED



27 labourers were visited Ghambiraopet watershed to understand the Quality of watershed works practiced by regular labourers of Gopalapur and Chinnalaxmapur villagers



30-woman Farmers of watershed visited Kattangur FPO to understand the model FPOs concept from chinnalaxmapur watershed.

Major Physical works done

#	Type of work taken up	Physical stretch of the work	Number of labourers involved	Numbers of farmers benefited	Value of the work in INR
1	WAT	500	150	30	620568
2	LBS	30	20	10	268036
3	SGPs	32	20	10	320924
4	SP	28	185	15	205600
5	DOP	2	30	8	85000
6	TCB	300	150	15	368020
7	Grass Seed	400	10	12	36850
8	Seed Dibbling	360	10	8	45000
Total					1949998



PROJECT

Livelihood revolving fund



MARI has implemented 12 watershed development projects between 2001 to 2015 as part of which the watershed committees have received livelihood fund. MARI has suggested to NABARD that this should be the revolving fund at the village level and used sustainably to promote livelihood interventions in the villages to address the financial recovery of the farmers with on farm, off farm and non farm activities.



As on these watershed committees have a total revolving fund of Rs.21375218, by 1st April 2023 there was an outstanding of Rs. 15567570, during the year 258 farmers were given the total loan of amount of Rs.6293000/- and Rs. 6628431/- were recovered as repayments during the year. The total interest generated during the year through this exercise is Rs.1246895/- and out of which Rs.623448/- used for payment of salaries to the staff who have been facilitating this intervention. MARI can boast as one of the very few organizations which have sustainably using this facility with the support from NABARD.



PROJECT

Climate Proofing Project- Mekalagattu In Jangaon District



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DEVELOPMENT

NABARD

As part of the climate Proofing project, We completed below works end of the March 2024 programs related to under Integrated Farming Systems, Pandal Vegetable Cultivation, tank silt application, Deep ploughing FP Check wall and SP works are completed. NABARD RO officials came and visited for the plan of the Fourth phase action plan of the project and the Third phase completion of works in this project.

S. No.	Name of the activity	Target	No. of beneficiaries covered	Remarks
1	Promotion of pandal Vegetable cultivation	20	20	We are providing 100kgs GI mess wire and 65 Stone Pillers
2	Promotion of Integrated Farming Systems	20	20	11 poultry and poultry stand, 2Sheeps rearing, 15 fruit plants provided und IFS activity
3	Promotion of Tank silt Applications	100	100	Each famers received 15 tractors Block soil
4	Deep ploughing	70	70	140acres land cultivated from 70 farmers
5	Farm pond	1	1	10*10 sized farm pond digging in
6	Check Wall	1	1	
7	Sunken pond	1	1	
8	Trainings	100	2560	

PROJECT

Promotion of Farmers Producers Companies (FPOs)



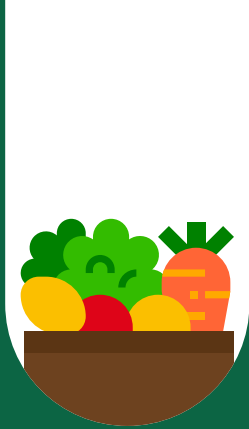
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DEVELOPMENT

NABARD

OBJECTIVES

To motivate the farmers to join as shareholders and purchase all their agricultural requirements, such as seeds, fertilizers and pesticides: equipment such as tarpaulin sheets, sprayers, ploughs, etc.

To convert or federate them into Farmers Producer Companies and link them to companies and markets that supply inputs.



MARI has been espousing the cause of Farmers Producer organizations with the support of NABARD. 14 FPOs are functioning within the limits of all 12 Watershed Projects and also covering surrounding areas with Maize, Vegetables and Dairy as commodities/products.

MAJOR ACTIVITIES CONDUCTED:

Promotion of pandal Vegetable cultivation

Covered 5 FPOs with membership drive programs. Over **220 members** have participated in these awareness programs, wherein the importance of FPC, roles and responsibilities of the members / shareholders ; benefits that may accrue to the members were elaborated.

Obtaining licenses

8 FPOs have received licenses from the Government agriculture departments to deal in transactions relating to seeds, fertilizers and pesticides.

Legal compliances

MARI has identified a Chartered Accountant and Company Secretary, who has been ensuring that the FPOs meet all the legal compliances under different laws such as companies act, GST act, Income tax act, etc. **All the 14 FPOs** are continuing to be legally functional institutions.

Input supply

8 FPOs are carrying on the Input supply business like fertilizers, quality seeds which are provided to the farmers through the input shop from each of the Farmer Producer companies. **The total turnover was about Rs. 3Crores & profit Rs.2.5Lakhs, covering 4,500 farmer.**

Custom hiring centre

4 FPOs received TRICOR grant. They have purchased Paddy Harvesters, in these 4 areas **coverering 1200 farmers.** They got income Rs. 6lakhs.

DETAILS OF BUSINESS OF FPOS DURING 2023-24:

S.No.	Name of the FPCL	No of Share Holders	Share Amount	Total Revenue	Credit Linkage in lakhs	Remarks
1	Jaikisan	570	570000	3316200	1536000	SBI Bank
2	Navavikas	568	568000	2840200	500000	APGVB
3	Navashakthi	498	498000	2992300	500000	SBI Bank
4	Chilpurgutta	562	562000	1509580	500000	SBI Bank
5	Kusumbai Thanda	504	504000	1836700	1270000	Nabkisan
6	Goparajpally	582	582000	1381400	500000	SBI Bank
7	Pragna	506	506000	1333600		
8	Mekalagattu	546	546000	1133800	0	
9	Mallannagandhi	496	496000	1260500	0	
10	Pudami	485	485000	1377700	500000	SBI Bank
11	Sreendhi	480	480000	1381400	1120000	Nabkisan
12	Vayuputra	502	502000	2316800	1120000	Nabkisan
13	Tharigoppula Mandal	504	504000	1513900	0	
14	Prajwal	600	600000		0	
	Grand Total	7403	7403000	24194080	8046000	

Impact of the work done



MARI feels that even after working with these farmers for the last 10 years after completion of the watershed projects they still look at themselves as beneficiaries of the services of different agencies including MARI but do not look at themselves as the important actors in their own development and welfare. MARI has been driving this initiative to attain self sustainability by farmers, using some of the farmers in the villages in which the FPOs are being promoted.



Involvement of community in project implementation

PROJECT



Livelihood Entrepreneurship Development Programme (LEDP)

MAJOR OBJECTIVES

Shifting the farmers from Paddy based cultivation (As it is water intensive crop) to others

Promotion of "Integrated Aqua based sustainable rice production"

Improve the livelihood of SHGs through production, value addition and marketing of fish and fish-based products

Improve the nutritional security of the community & Improve the net income of the farmers

Circulatory Aquaculture System (CAS) on Murrel Fish Farming at Ghanpur station and Raghunathpally Mandal Supported by NABARD

S. No.	Project Name	Location	Area
1	Livelihood Entrepreneurs Development Programme	St.Ghanpur	St.Ghanpur Watersheds
2	Livelihood Entrepreneurs Development Programme	Raghunathpalli	Raghunathpalli Watersheds

MAJOR ACTIVITIES:

Project specific targets

Covered 12 watershed projects -7 mandal in Jangaon District dividing 2 cluster of Ghanpur station and Raghunathpally area. Women SHG members from these watersheds are the primary beneficiaries of this initiative, receiving comprehensive training to enhance their skills and knowledge in fish farming.

Training Program

MARI Organized the 8 training programs with Technical support of Uday aqua Connects, 240 SHG members were trained over seven days and understanding of CAS technology and management practices under CAS at field level

Exposure Visits

MARI has organized The exposure visit to see the various aquafarming systems undertaken by " Uday Aqua Connects" including CAS system and some of units established by SHG members under CAS System at Nizam Sagar in Kamareddy district

Critical Infrastructure

critical infrastructure was established in the field of Mukk Swarna Latha w/o Parushuramulu in Mekal Gattu village and Marapaka Rajitha w/o Ramulu in thatikonda village with a total amount of Rs. 265,795/-, including Rs. 200,000/- provided by NABARD and Rs. 65,795/- as farmer contribution for each Demo unit.

Credit Linkage

Applications for loans were submitted through the State Bank of India and the Andhra Pradesh Grameena Vikas Bank (APGVB).

PROJECT

COVID-19 Response and Recovery Program in India

PERIOD

April 2023 –
September 2023

PROJECT

Safe Protective Enabling Environment and Dignity for POCs (SPEED)

PERIOD

October 2023 –
March 2024



DONOR

Catholic Relief
Services (CRS),
USA

**PROJECT
LOCATION**

Balapur,
Rohingyas in
Jalpally
Municipality,
Rangareddy,
Telangana State

MAJOR OBJECTIVES

Vulnerable POC women, girls, and boys live in a safe & enabling environment

Populations of Concern men and women have improved livelihoods opportunities

KEY ACTIVITIES IMPLEMENTED

EDUCATIONAL ACTIVITIES

Successfully running 6 Child Friendly Learning Centres (CFLS) and the introduction of innovative learning aids has increased the children's interest and motivation to attend the CFLSs

290

Children trained in CFLSs under the project have been admitted to mainstream Government schools

66

Establishment of 14-17 Years Girls Evening Classes: Identified suitable space near camps and approached interested candidates aged 14-17 for evening classes. Successfully confirmed 54 girl's enrollment, addressing parental concerns and ensuring a safe learning environment

54

Provided Child-Friendly kits - 4 to 12 years age group

2183

Tree of Life sessions have provided a platform for personal growth and protection knowledge. Children have experienced enhanced psychosocial well-being through these sessions

1441

Language skills training – It has garnered significant interest, with a total enrolment of persons of concern (POC) comprising both men and women

211

HEALTH & BASIC NEED DISTRIBUTION

Post-COVID recovery support - Urban primary health centre has examined 76 POCs and have identified 35 post covid symptoms and have issued medicines, Nutritional support includes, groundnut, jaggery, dates, almonds, raisins, cashews, personal care items according to their health

55

Identified and distributed supplementary support for Person with special needs

1073

Distributed Dignity Kits to Girls and Women

3657

Provided Supplementary basic needs support and conducted post distribution monitoring study

8759

Organised Special Health Camps on Eye conjunctivitis, TB, Measles and Immunization etc

1969

Organized Pregnant women Vaccination and child immunization with Balapur Government Hospital

55

Supported the health department during a Polio Vaccination campaign across all camps for three days

4

Organized Community Health Volunteers, Barefoot Counsellors and Frontline workers training by Government Medical Doctors - enhanced the skills and knowledge and they are now better equipped to provide referral services within their communities

10

Health message provided to PoCs who are in need

14625

Health Referrals

2611

Institutional Deliveries

115

Community Health Volunteers – Covid Appropriate Behaviour (CAB) outreach

19008

Barefoot Counsellors Outreach

3101

The effective development of IEC materials has successfully increased awareness and protection, empowering community members with the knowledge to safeguard their well-being

TRAINING

Organized Barefoot Counsellors Training with SCARF Organization Delhi on motivational counselling, intra-communication skills, building hands-on experience on mental health and de-escalation with empathetic interviewing and a positive outlook

4

Successfully recruited 21 Paralegal volunteers and organised training Programs with ARA trust Delhi, UNHCR team

6

Organized staff training with NIMHANS psychological first aid to the team

Barefoot Counsellors Training and regular review meetings has significantly enhanced their capacity to provide essential counselling services to the POCs. This has had a positive impact on the mental and emotional well-being of the POCs

Conducted comprehensive training sessions covering various topics such as Peaceful Masculinity, Couple Counselling, Safeguarding and Protection policy, Meal system implementation and Feedback Complaints Response Mechanism (FCRM) for staff members

Conducted CFLS Centre facilitators assessment and organized training to improve their skills and techniques with art and craft work making

LIVELIHOOD

Organized Entrepreneurship training - equipped PoCs with the skills and knowledge to launch and manage businesses effectively. Provided cash grant support and all of them have initiated activities to improve their livelihoods. (Over all 90 persons supported)

30

PROTECTION

Identified Gender based violence cases - 95% of cases were resolved and only 5% cases were referred to Sakhi, Bharosa, Police departments

58

Couple Session - promote conflict resolution and foster healthier relationships within the Persons of Concern 16 session - 66 couple participated, there have been no complaints about the confidentiality of the cases

OTHER ACTIVITIES

Organized Interface meeting with Government Medical doctors, Police protection, Sakhi, Bharosa, DLSA and Childline

Counselling and communication initiatives have fostered improved Social Cohesion and more effective conflict resolution within communities

Session with Youth on Peaceful Masculinity have played a critical role in promoting peaceful and non-violent behaviours among the youth, contributing to safer and more harmonious communities.

SIGNIFICANT ACHIEVEMENTS

World Refugee Day - Organized World Refugee Day Football Tournament - 2024 aimed to foster Peace and Harmony in the community by bringing together teams from the host community, as well as nations like Afghanistan and Eritrea, with persons of concern (POCs). total 18 teams participated, 14 from PoC, 4 Host teams, total 215 members participated

Successfully organized and participated in a 6-day review cum training workshop at Siri Nature's Valley, fostering cross-learning and sharing best practices among partner organizations

Under the umbrella of protection, we strategically organized a Swachh Abhiyan (Cleanliness Drive) across seven camps, addressing the need for improved sanitation facilities during late-night hours when Persons of Concern (POCs) may need to access distant toilets from their living quarters. A commendable total of 61 participants actively engaged in the initiative, comprising 25 males and 36 females, which included both hosts and members of the POC community.



COLLABORATIONS WITH GOVERNMENT DEPARTMENTS

- Government PHC Balapur & Urban Community Centre, Barkas
- Government Education Department
- Police Department
- District Legal Service Authorities
- State Legal Service Authorities
- Sakhi, Bharosa, Childline

CASE STORY



MOHAMMAD ALAM, WELDING MACHINE UNIT

Mr. Mohammad Alam is a 39-year-old man who belongs to a family of migrants of Rohingya origin. His family has been living in camp 18 since 2016. Mr. Alam has a limited education, making him semi-illiterate. He has a loving family, consisting of his wife and their four children; two daughters and two sons. Three of their children attend school, while the youngest is just four years old. Mr. Alam works as a daily wage labourer, offering welding services to building owners within Hyderabad's Royal Colony of Balapur area.

Unfortunately, since Mr. Alam and his family migrated from Myanmar, they do not have access to social entitlements such as an Aadhar Card, Ration Card, voter ID card, bank account. As a result, they have no choice but to rent homes within the settlement.

STATUS OF PRESENT ENTERPRISE

Currently, Mr. Mohammad Alam works with welding machines granted to him by CRS-MARI. His efficiency and skills have enabled him to earn an average of Rs.18,000/- per month, working eight hours a day (depending on the work order received). He typically works 10-15 days per month. Previously, he used to rent welding machines daily, but with the new machine, he no longer has to do so, and can save up to Rs 400/- per day on working days.

Despite his decent income, Mohammad Alam cannot afford to save any amount as he supports his big family. As their children grow older, the family is finding it increasingly difficult to meet life's growing costs and demands. Nonetheless, since Muhammad Alam has been able to advance from depending on rented machinery to having his own and earning more, he is now content with his work and grateful to CRS-MARI for supporting him.



PROJECT

Enhancing Access to Sustainable Educational Facilities for Marginalized and Vulnerable Children in Telangana

IMPLEMENTATION PERIOD

November 2023 to January 2024



SUPPORTED
BY

India
Development
and Relief
Fund Inc.
(IDRF)

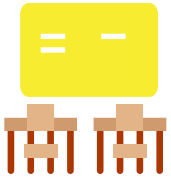
The project aimed to provide quality educational services to children from marginalized and vulnerable communities in the Gaddipalli area of Nalgonda district, Telangana. The focus was on improving the learning environment, enhancing teaching quality, ensuring safety, and providing essential resources to foster holistic development and academic success.

KEY ACHIEVEMENTS



Enhanced Quality of Teaching:

Appointment of five additional qualified teachers, improving the student teacher ratio to 1:30, which significantly enhanced individualized attention and led to better academic performance, particularly in English, science, and general intelligence.



Improved Safety and Learning Environment:

A full-time gardener maintained a clean, safe, and green school environment, promoting environmental awareness among students. Infrastructure improvements, such as new blackboards, tables, chairs, and energy-efficient ceiling fans, created a more conducive classroom atmosphere.



Enhanced Accessibility and Transportation:

The sustained operation of a school bus service ensured that children from 15 surrounding villages could safely and reliably attend school, improving attendance and alleviating parental concerns about their children's safety.



Nutrition and Well-being:

Provision of supplementary nutritious food, including seasonal fruits and snacks (addressing nutritional deficiencies), improving children's health, energy levels, and classroom engagement.



Capacity Building for Teachers:

Regular training sessions conducted by educational experts provided teachers with innovative teaching methods, enhancing their instructional capabilities and leading to improved learning outcomes for students.

WAY FORWARD

Building on these achievements, the project will continue to focus on sustaining and expanding the quality of educational services. A Multi-pronged planned approach/activities include further infrastructure improvements, continued support for teaching and non-teaching staff, and ongoing provision of nutritional support and transportation services, ensuring that every child has access to a safe, supportive, and resource-rich educational environment.

PROJECT

Childline -1098

PERIOD

April 2023 – August 2023

TOTAL PROJECT PERIOD

2011 to 2023 (12 Years)

OPERATIONAL AREA

13 Mandals in Hanumakonda District

OBJECTIVES

Ensuring that every child has access to emergency assistance by setting up the CHILDLINE service in Warangal Urban.

Facilitating rehabilitation of children through a platform of network amongst organizations throughout the country.

Bringing forth core issues for advocacy, Research and Documentation of issues related to children in need of care and protection.

Promoting issues related to Children in Need of Care and Protection (CNCP) through Sensitization of Govt. Organizations, NGOs, Corporate Sector, Media, Community, Youth and concerned individuals.

Promoting child rights amongst every citizen through awareness about CHILDLINE 1098.



DONOR'S NAME

CHILDLINE INDIA
FOUDATION

MAJOR SERVICES

24 Hrs National
Toll-Free Number for
Children in Need of
Child Care &
Protection

KEY ACTIVITIES IMPLEMENTED

S. no.	Name of the Activity	No of Programs	Beneficiaries / Participants
1.	No of Outreach activities (Group & Individual)	55	6132
2.	No of Awareness Meetings Conducted	28	2097
3.	No of Mass awareness meetings conducted	02	1230
4.	No of VCPC/MAB Meetings Conducted	03	245
5.	No of Spl Programs Child related important days	04	605
6.	Decoy Operation on (PCPNDT Act)-15th May-2023	01	28
7.	No of Weekly Review Meetings Conducted	10	86
8.	No of Monthly Review Meetings Conducted	06	48



NO OF RESCUE CASES

S. no.	Type of Calls	2023					Total
		April	May	June	July	Aug	
I.	INTERVENTIONS	58	27	49	51	21	206
1.	Medical & Nutrition	0	0	0	0	0	0
2.	Shelter	0	4	1	4	0	9
3.	Repatriation	0	0	0	0	0	0
4.	Rescue (Protection from Abuse Rescue)	55	23	48	47	21	194
5.	Death-related	0	0	0	0	0	206
6.	Sponsorship	0	0	0	0	0	3
II.	MISSING CHILDREN	3	7	2	0	0	12
7.	Child lost	1	7	2	0	0	10
8.	Shelter	2	0	0	0	0	2
III.	EMOTIONAL SUPPORT AND GUIDANCE	0	0	0	0	0	0
IV.	OTHERS	2	12	29	11	15	69
9.	DID NOT FIND (DNF)	0	2	2	0	0	4
GRAND TOTAL		63	48	82	62	36	291

MAJOR ACHIEVEMENTS

We have participated as a member in Inspection Committee and inspected all the CCIs in Hanumakonda District. It is very good Reorganization to the CHILDLINE.

Our Organization is a member of District level Multi-Member Appropriate Authority which is formed by the Hanumakonda District Collector for Medical department.

We Rescued 33 Children who were working in different Work Places and produced before CWC, then as per CWC orders, children were Rehabilitated under the operation Mushkhan-IX in July-2023.

We Rescued 13 Children in Trains with the Support of RPF and DCPU in Aug-2023.

Our Team Member Mr. Ramesh got the job in Mission Vatsalya Scheme (ICPS) as a Case Worker. 5 Members joined in other NGOs.

On Central Government's requisition, we ceased implementation of the program from 31st August, 2023 and Handed over the IEC Material to the New Staff as it is more use full in Outreach and Awareness Programs.

MEETINGS/VISITORS

We participated in ZOOM meeting which was Conducted by Childline India Foundation on 27th July, 2023 at Thanks giving Meeting in Telangana.

We conducted orientation for the new Staff of mission vatsalya (ICPS staff) for Smooth Functioning of CHILD HELP LINE Centre in August, 2023.

Smt. Sabitha DWO, Hanmakonda visited our Childline Office and Interacted with Team on 4th April, 2023 and appreciated for Neat Maintainance of our CHILDLINE Office.

Anil Kumar Shankwar - IPS (P) visited our CHILDLINE Office on 11th April, 2023, interacted with our staff and commended the work of the Child Helpline Centre which was working around the clock for the welfare of children and for their rescue.

Mr. Srinivas (Trg Police Officer from Police Academy) visited our CHILDLINE Office on 16th May, 2023, interacted with our staff and appreciated that, Staff work was very good for CNCP Children.



PROJECT

Empowerment of Deprived Urban Children Achieved Through Education (EDUCATE Project)

PROJECT PERIOD

1st April 2023 to 31st March 2024



**SUPPORTED
BY**

Care to
Action, Italy

PROJECT OBJECTIVES



The Project Objective is to contribute to the realization of SDGs3 (Good Health and Nutrition) and SDG4 Quality Education by enabling the children of garbage collectors and street sweepers under Greater Hyderabad Municipal Corporation to receive quality education and health.



Provide safe, healthy, joyful learning facilities to 110 children below 5 years through creating child care centers.



Ensure basic learning skills (focus on English and Maths) and talents to 115 primary school-going children (1st to 5th class) through evening classes and provision of educational material.



Coordinate with the Government authorities and the civil society organizations for leveraging and complementing each other in ensuring retention of children and upholding child rights.



MAJOR ACTIVITIES IMPLEMENTED

Initiated 3 preschool centres to educate 114 children. Requisite teaching, learning and play material was made available in schools.

Started evening classes for 115 primary school children to compete with the other children attending the schools.

Appointed 4 preschool teachers, 4 evening tuition teachers and 3 Ayahs to provide good education.

Conducted monthly immunization program in coordination with the line departments. Regular deworming was also taken up in schools in consultation with parents. General health camps were organized covering 204 children and as a follow up 38 children were taken to dentists for addressing dental problems.

MARI coordinated with the education department to conduct Badibata program to ensure that all the children of school going age are in schools and taking regular education.

53 children from MARI's preschools were admitted in the primary schools to ensure continuous education.

85 families were supported with livelihood support to increase their income by using their own equipment instead of hiring them. These tools include masonry, electrical, painting, tiles laying, brass work, aluminum work, truck repairs, four-wheel carts to sell vegetables, etc.

Borewell with pump was dug in Sainagar to improve the water availability in the slum.

Mothers' committees were formed and meetings conducted in the 3 slums.



**HEALTH
CHECK-UP AND
DEWORMING TO
CHILDREN**



CASE STORY

CASE STUDY 1: CHILD GOOD HEALTH & HYGIENE PRACTICES

One of the children, Master V. Likvith from Sai Nagar who was identified with urinary tract infection was taken to SPARK hospital at Pirzadiguda where he was treated free of cost under the 'Arogya Sree scheme of the Telangana Govt. Initial treatment started in November and he was tested for infection and it came positive and was given injections every month and doctor suggested to go for a surgery and also meanwhile the child could become healthy to withstand the surgery. Parents were informed and prepared to spend approximately 25,000 during the surgery towards all kinds of medication.

The operation was carried out after the government approved the 'Arogyasree' amount. While the operation was being done, the coordinator was in the hospital and completed the operation. Later the staff also visited. In the end he became normal and is coming to the centre regularly.

CASE STUDY 2: FROM RAHUL GANDHI NAGAR EVENING TUITION CENTER

We came to know that TSWRES (Telangana state welfare Residential Education Society) 202425 academic admissions were started, so we enquired with children if any children wanted to join in 4th class and willing to go to hostel. Two children came forward to join at TSWRES they are 1.Moses S/o Philippu -eldest son of Elisha, and 2.Lucky S/o Joseph - Pravalika's younger son both of them regularly attended tuition center. Coordinator took the initiative and motivated the two children and their parents and discussed with the principal Wesley Co-Education High school Principal. Principal agreed and given certificates to children. MARI coordinator applied through online for Bona-fide and Date of Birth certificates for students. Tuition teacher motivated the students and paid special attention towards these two students and they both practiced model papers. Both students practiced well and written exam without fear at Medchal examination center.

After one month results were announced. We are happy to inform you that Moses got 52 marks under General category and Lucky got 48 marks. Both students got seat in TSWRESGhatkesar, Hyderabad under general category and their parents are very much happy.



PROJECT

Protection and assistance to urban refugees at Telangana

PROJECT PERIOD

1 st January 2024 to 31 st December 2024

INTRODUCTION

MARI (Modern Architects for Rural India) has partnered with United Nations High Commissioner for Refugees in January 2024 to work with marginalised and vulnerable Refugee communities in the urban slums of Hyderabad and Ranga Reddy District. As part of the project, MARI intends to extend humanitarian support for the community through building access to basic needs such as Health, education and livelihood to the refugees in Hyderabad.



SUPPORTED BY

UNHCR
(United Nations High Commission for Refugees)

MAJOR OBJECTIVES OF THE PROJECT



Access to Territory, Registration and Documentation and facilitate RSD process:

Support UNHCR's registration and continuous registration activities for refugees and asylum seekers including biometrics enrolment and distribution of UNHCR issued documents, with monitoring and supervision by UNHCR in line with UNHCR registration standards and applicable SOPs.



Address Gender-based violence:

Ensure Refugee and asylum seekers have access to national multi-sectoral GBV response across locations and strengthen the access and integration of refugees and asylum seekers to such national services and response.



Child Protection:

Advocate for inclusion of refugee children into national child protection systems for better child protection outcomes. This includes working with range of state and civil society actors involved in the prevention, mitigation, and response to child protection risks. To support children, families, communities with effective multi sectoral prevention and response activities ensuring immediate access to appropriate services including cash-based interventions, access to; life skills training, recreational opportunities, MHPSS, livelihood activities to mitigate the child protection risks.



General Protection:

Address all protection concerns that effects the survival of the asylum seeker and Refugees. This includes constant awareness on law of land and stronger advocacy efforts. For detention cases coordinate with the FRRO/detention authorities for various activities.



Well - Being:

Comprehensive vulnerability assessment of refugees and asylum seekers will be carried out. Timely review and disbursement of cash assistance based (CBI) on UNHCR's guidance/criteria for regular, one time and emergency cash assistance.



Date Management:

To have a concrete, precise and updated date base for the regular operations of the project. To follow UNHCR SoP on data management.



Health:

To facilitate and strengthen the access of refugees and asylum seekers to government health facilities, including immunization, reproductive health services, maternal/child healthcare, and birth registration.



Education:

Enable children and youth to learn, thrive and develop holistically. To facilitate access of refugee children and youth for pre-primary, primary, secondary and tertiary education and collect and maintain enrolment data by age, gender, nationality to facilitate improved monitoring of progress.



Self-reliance, economic inclusion and livelihoods:

To implement the updated Livelihood Strategy 2024 that focuses on transferable skill development, job placement and provision of microgrants. Partnerships and Networking to be an integral part of Livelihood Program and new partnerships will be explored for skill development trainings and orders to the refugee artisans.



Resettlement:

Facilitate remote resettlement interviews. For detention cases that are in the resettlement pipeline, support in remote interviewing and logistical arrangements for the release of refugees from detention to complete for predeparture interviewing and logistical arrangements for the release of refugees from detention to complete for pre-departure formalities



Complementary Pathways:

To assist refugees and asylum seekers to access durable solutions in third countries through complementary pathways, which are safe and regulated avenues that complement resettlement. This includes various projects on labour mobility and educational pathways with the support of partners.



Core relief items, food, NFI, sanitary materials, seasonal support (subject to budgets available from UNHCR)



PROGRESS AND KEY ACHIEVEMENTS

From January to March 2024, several significant achievements were realized. The transition of the project from Save the Children India to MARI was successfully completed, ensuring a smooth shift in management.

A comprehensive baseline survey was conducted to assess the demographic structure. Coordination meetings with MARI projects were held to streamline efforts and enhance collaboration. MARI Project personnel hosted a UNHCR mission visit to review the Project Framework Agreement (PFA)

Registration and continuous registration services were provided to 613 community members.

An awareness meeting with the Community Action Group (CAG) of Rohingya leaders covered child protection, gender-based violence (GBV) training of trainers (ToT), and health awareness, reaching 166 members. Protection issues, including incidents of assault, were addressed effectively.

Health services, including immunization and referrals, supported 317 individuals.

MARI Project personnel consulted the Chief Health Officer (CHO) and the Medical Officer in Balapur to ensure the continuity of immunization services for Rohingya children and women.



PROGRESS AND KEY ACHIEVEMENTS



Two students were enrolled in IGNOU courses. Educational support was extended to 187 children at six Child Friendly Learning (CFL) centres, with 66 children receiving remedial classes.

MARI Project personnel were engaged with various key stakeholders to address and advance our objectives. MARI Project personnel met the District Education Officer (DEO), Deputy Director of School Education (DYSE), and the State Sarva Shiksha Abhiyan (SSA) representatives to facilitate the registration of children's data in the UDISE+ app of the Government of Telangana.

Additionally, nine special children were supported in partnership with LIGHT NGO for their cognitive and motor development.



A total of 43 GBV cases were resolved, including 11 new cases, with beneficiaries receiving referral and shelter services.

To address a protection issue, MARI contacted the Saroor Nagar Women Police Station and engaged with the CWC Ranga Reddy unit.



32 community members submitted applications for the Entrepreneur Development Program (EDP) and micro grants.

We coordinated with the NIRD RTP unit for the successful organization of the annual exhibition.

CONCLUSION

To conclude, it is stated the first quarter of 2024 has been marked by substantial progress and impactful engagements with both the community and stakeholders. The successful transition of the project from SCI to MARI has laid a strong foundation for continued growth and effectiveness. Our efforts in conducting a baseline survey and coordinating with MARI projects have enhanced our understanding and collaboration, ensuring more targeted and efficient interventions.

The active involvement of the UNHCR mission and our focused approach towards addressing protection issues have significantly strengthened our protective safeguarding measures. The awareness initiatives with the Community Action Group and the support provided to community members through registration, health services, and educational opportunities emphasized our commitment to holistic support and empowerment.

MARI is particularly encouraged by the positive outcomes in addressing GBV cases, supporting livelihood initiatives, and partnering with organizations like LIGHT NGO to aid special children. These achievements reflect our dedication to fostering a resilient and empowered community.

Looking ahead, MARI remains committed to building on these successes, deepening our engagement with stakeholders, and continuously improving our services to meet the evolving needs of the communities we serve.

PROJECT

Basti Vikas

Hyderabad



Azim Premji
Foundation

PERIOD

1st January 2024 – 31st December 2028

DONOR'S NAME

Azim Premji
Foundation

PROJECT OBJECTIVES

Promote and strengthen Community Cadres like Basti Mitras (BMs) and Organisations like Basti Vikas Manch **(BVMs) in 28 working slums**

Enable 10,027 families in 28 slums to access basic documents

Develop six slums as models with improved basic amenities

Support individuals from 10027 families to avail entitlements

MARI's Initiatives in **28 Urban Slums** in & around Hyderabad & **32 camps** in Balapur with refugee community

MARI has embarked on an ambitious project to significantly improve living conditions in several underprivileged communities in urban slums. Specifically, the initiative targets **10,027 families** residing in **28 different slums** in Kushaiguda and Alwal areas, Hyderabad

These communities, located around Hyderabad, Telangana, face numerous challenges including lack of basic documents, inadequate access to entitlements for eligible people, and substandard housing, water, sanitation, drainage, road facilities etc.

The MARI's project is designed with clear objectives to transform these communities through a series of strategic actions.

We also have an add on support project in Balapur where we established and running **3 CFLS centres** with **153 pre-school children** focusing on pre-school education with supplementary nutritious food for children, WASH work in the community with- toilet repairs, storm water structures, new and repair of borewells and support refugee community for emergency medical needs and referral services for women for institutional delivery.

PROJECT TARGET AREA

MARI is working in **28 urban slums, 14 each** in Cherlapally and Dammaiguda clusters

WE ASSIST BASTI POPULATION IN SECURING THE FOLLOWING BASIC DOCUMENTS BASED ON THE ELIGIBILITY:

- Aadhar Card and its corrections
- E Shram Card
- Opening Bank Account
- Abha Card
- PAN Card and its corrections
- Birth Certificate
- Voter Id and its corrections
- Marriage Certificate
- Ration Card
- Caste Certificate
- SADAREM disability Card
- Residential Certificate
- Food Security Aard or White Ration Card
- Income Certificate
- Driving License
- OBC Certificate
- Passport
- Death Certificate
- Labour Card

WE ASSIST BASTI POPULATION IN APPLYING FOR THE FOLLOWING SCHEMES / ENTITLEMENTS BASED ON THEIR ELIGIBILITY

- Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
- Pradhan Mantri Suraksha Bima Yojana
- Atal Pension Yojana (APY)
- Ayushman Bharath (PMJAY)
- Pradhan Mantri Mudra Yojana (PMMY)
- Self-Employment Scheme (PMEGP)
- Disability Pension
- Old Age Pension
- Widow Pension
- Single Women Pension
- Kalyana Lakshmi Pathakam / Shadi Mubarak
- Mahalakshmi Scheme
- Gruha Jyothi Scheme
- National Means cum Merit Scholarship Support (NMMS)
- Central Scholarship for College / University Student
- Pre-Matric Scholarships - State Government
- Post Matric Scholarships-State Government
- Navodaya Vidyalayam
- Telangana State Social Welfare Residential Education Institutions Society
- Telangana State Tribal Welfare Residential Education Institutions Society
- Mahatma Gandhi Jyotiba Phule-State Government
- Kasturba Gandhi Balika Vidyalaya
- TS Model Schools
- National Means cum Merit Scholarship Support (NMMS)
- Central Scholarship for College / University Student
- Sukanya Samridhi Yojana

ISSUES ADDRESSED

- The overarching goal of community empowerment is enabling access to basic documents and facilitating entitlements.
- This allows families in the slums to secure admissions for their children in reputed government educational institutions such as Navodaya, KGBV, Model, and Residential schools. This access to quality education is transformative, offering these children a pathway out of poverty and toward a brighter future through education. The approach aims to improve living conditions of the targeted communities.
- Also, an ambitious yet vital part of the implementation strategy is the development of six slums as model entities with significantly enhanced basic amenities. Improvements in water supply, sanitation facilities, drainage systems, and waste management services are planned.
- This model slum approach aims to not only improve living conditions within these communities but also serve as a replicable framework for other slums.

As per MARI's Baseline survey, done in June 2024, we found that most of the population doesn't have basic documents and schemes.

CONVERGENCE

- MARI is keen in working in close collaboration with all government line departments in the process. Also wants to strengthen the solidarity between key stakeholders and like-minded organizations to ensure the sustainability and expansion of these vital services.
- Till now team visited all concerned government departments and familiarized with them-both state level and district level offices -HMWSSB, MCH, Health, Education, Civil Supplies, RWS, Electricity, Pension, LIC, WCD, etc.



ACHIEVEMENTS OF BASTI VIKAS PROJECT TILL NOW:

- Baseline is done for all **10,027 families** (100% coverage) and data sheets are ready with BMs – slum, family and individual wise
- Online MIS for all project activities has been developed and everyday monitoring is in progress
- Identified, trained and strengthened **Basti Vikas Manch (BVM)** which are community- based organizations in **28 slums** where the project is implemented.
- BVMs are crucial in the entire project period and to take forward the project objectives on a long run.
- Developed a Compendium of 17 documents and 24 schemes, printed, and circulated among staff
- From July to August – in two months our team could facilitate accessing **2830** various documents and **279 different schemes** to the communities in **28 slums**.
- Also 102 drop out children got re-joined in govt. schools, and 18 applications for Navodaya entrance and 4 applications for pre matric scholarship has been submitted
- 28 slum profiles have been developed, FGDs conducted in 9 slums for developing micro plans for model slums



PROJECT

Wellbeing Out of Waste (WOW)



Wellbeing Out of Waste (WOW) is a CSR initiative of ITC started in 2007 and Modern Architects for Rural India (MARI) is the implementing NGO in Hyderabad since 2015

PERIOD

1st April 2023 – 31st March 2024

PROJECT OUTREACH

Geographies and beneficiaries outreach:

During the year, the project has covered around 335 schools within the limits of Greater Hyderabad Municipal Corporation and the municipalities of Khammam and Medak.

OBJECTIVES

Educating people on recycling of the waste to protect environment, conserve natural resources, and inculcate the habit of source segregation of waste amongst the citizens. Maximizing recovery of the dry recyclable waste and progressively eliminate recyclable waste reaching the landfill is also an important objective of our WOW initiative.

ACTIVITIES



Collected **1220.27 MTs** of dry waste from the schools.



Covered **8 municipalities** through student volunteers and volunteers in Peerzadiguda, Kalwakurthy, Gadwal, Badangpet, Bhongir, Dundigal, Ghatkesar, Jalpally and Medchal municipalities and created awareness to **146594 households** in these municipalities.



Established **Dry Recyclable Collection Centre (DRCC)** in Peerzadiguda Municipal Corporation.



On the occasion of **World Environment Day**, the WoW Project, Hyderabad in collaboration with Nizampet Municipal Corporation and BVRIT college have jointly organized a rally at Nizampet Lake. A total of **80 members** had participated in the rally followed by the clean-up drive at the lake.



On the occasion of **77th Independence Day Celebration**, **ITC & MARI** team had participated in celebrations at various schools and Municipal Corporations in Telangana.



INDIAN SWACHHATA LEAGUE 2.0 was organized by Nizampet Municipal Corporation on 17th September 2023. WOW Hyderabad team had participated in this event.



WOW Hyderabad in collaboration with municipal offices had jointly organized and participated in Swachhata Hi Seva events on account of Gandhi Jayanthi on 1st October 2023 at 5 locations with participation of around **350 members** in lake cleanup drive, **150 NSS Volunteers** in Nampally Railway station and **over 1000 residents** in waste pick drive and rally.

Upgradation and beautification of three **DRCC's** (Medak, Peerzadiguda & Manikonda) had been completed.

Interschool Recycling Championship Awards Ceremony: **Smt. Vani Prasad**, Principal Secretary, Ministry of Forest, Environment, Science and Technology, **Shri. W G Prasanna Kumar**, Senior Social Scientist, National Green Corps and Chief Functionaries from ITC had participated in the awards ceremony. Around **1200 participants** from various schools, colleges from Hyderabad & NGOs from Telangana had taken part in awards ceremony held on 19th January 2024 at Ravindra Bharathi.

The project team had participated in Republic Day celebrations at 11 Schools in Hyderabad.

MOU has been signed with Peerzadiguda Municipal Corporation to establish **CRP (Central Recycling Park)** at DRCC





Saved **917**
cubic meters of
land fill space



8524374 kl
of water saved



4871071
units of energy
saved



1461 MT
of CO2
reduced



CONCLUSION

WAY FORWARD

- To organize more ISRCs to create awareness to school children on solid waste management.
- To expand program to municipalities in Telangana State and to build capacities of Resource Persons on solid waste management and source segregation.

The project supported municipalities, reached 1.49 lakhs households and created awareness on segregation of waste at source; Also reached 1.5 lakh students of 330 schools through recycling championship. Through this intervention, provided human resource support to two Dry Waste Collection Centres in Gadwal and Medak municipalities and ensured that the waste is segregated at households, transported it to the DRCCs. It made the municipalities in reduction of recyclable waste is going to landfill and enhanced income to the waste handlers.

PROJECT

Strengthening Citizens & Civil Society Engagement in Implementation of City-Wide Inclusive Sanitation (CWIS)



PROJECT LOCATION

Warangal, Nalgonda, Peerzadiguda, Siddipet & Sircilla - Telangana

SUPPORTED BY

Administrative Staff College of India (ASCI)

OBJECTIVE

The project's primary objective was to enhance the engagement of citizens and civil society organizations (CSOs) in implementing and monitoring sanitation services under the City-Wide Inclusive Sanitation (CWIS) framework. This aimed to promote inclusive, equitable, and sustainable sanitation solutions across five key urban areas in Telangana.

MAPPING AND PROFILING OF CSOS



Conducted a comprehensive mapping exercise to identify and profile existing Civil Society Organizations (CSOs) across the project locations.



Developed a compendium of 194 profiles of CSOs in Warangal and produced profile booklets for Siddipet (62), Sircilla (71), Nalgonda (62), and Peerzadiguda (60).

FORMATION OF COLLECTIVE PLATFORMS



Established the "Swachh Warangal Pura Sanghala Vedika (SWPSV)" in Warangal, a collective platform for CSOs to engage in city sanitation development.



Organized consultations and workshops to develop the vision, objectives, and terms of reference (TOR) for SWPSV

MONITORING & CITIZEN REPORTING

Designed four online monitoring tools for assessing sanitation services, including public toilets, de-sludging of septic tanks, door-to-door waste collection, and elimination of open defecation.

Conducted training for SWPSV members and National Service Scheme (NSS) volunteers on the use of these tools.

Executed a comprehensive monitoring exercise across 26 wards in Warangal, producing citizen report cards that were presented to the Greater Warangal Municipal Corporation (GWMC).

CAPACITY BUILDING & DISSEMINATION

Developed learning products, including a draft booklet on the role of CSOs in city sanitation and a process documentation presentation, to be shared at state and national levels.

Engaged with local Urban Local Bodies (ULBs) in the project towns to facilitate the adoption of similar citizen engagement frameworks.

ACHIEVEMENTS

Enhanced Citizen Engagement: The project successfully mobilized CSOs and citizens to actively participate in sanitation service monitoring and advocacy, leading to sustainable collective platforms like SWPSV.

Improved Sanitation Monitoring: The project used innovative online tools to enable comprehensive monitoring of key sanitation services, resulting in actionable insights presented to municipal authorities.

Capacity Building: The project built the capacity of CSOs and local stakeholders, equipping them with the necessary tools and knowledge to continue contributing to sanitation improvements in their communities.

PROJECT

MARI's Support in Developing Sanitation Improvement Plans for Ranchi and Dhanbad cities of Jharkhand



OVERVIEW

During the financial year **2023–2024**, MARI in collaboration with **GWSC-AIT**, played a crucial role in supporting the **Jharkhand State Government**, specifically focusing on sanitation improvements in **Ranchi & Dhanbad** cities. This involved developing strategic plans, engaging communities, and addressing gender and equity issues, particularly in the context of the proposed city sewerage projects.

KEY CONTRIBUTIONS

Community Engagement and Social Awareness



Stakeholder Involvement:

MARI facilitated the involvement of various stakeholders, including Residents' Welfare Associations, Women SHGs, slum-level organizations, and NGOs, ensuring that the project design was inclusive and responsive to the diverse needs of low-income communities.



Public Cooperation:

Strategies for IEC were suggested to educate the public on responsible sanitation practices, leading to greater community buy-in and cooperation for the proposed sanitation improvement projects.

Gender Equity and Vulnerable Groups



Women's Leadership:

MARI suggested specific activities to ensure that women's perspectives were included in the project planning, providing them with opportunities for leadership and engagement. Capacity-building initiatives were suggested to empower women to participate actively in sanitation-related micro-enterprises, such as hygiene product marketing and de-sludging services.



Support for Vulnerable Groups:

Suggested practical approaches for the project design to include targeted strategies to ensure accessibility and affordability of sanitation services for the urban poor, with special attention to slum areas and hard-to-reach communities. This approach aimed to bridge the gap between service provision and the needs of marginalized populations.

Sanitation Infrastructure and Service Delivery



Toilet Infrastructure:

MARI contributed to assessing and planning public, community, and modular toilets across the two cities of Ranchi and Dhanbad. The focus was on improving accessibility, particularly for women, children, and people with disabilities. The project also sought to enhance the maintenance and management of these facilities through partnerships with SHGs and local NGOs.



Desludging Operations:

MARI's field visits identified the current practices and challenges in septic tank de-sludging, leading to recommendations for improving sanitation workers' operational efficiency and safety. The input from MARI also emphasized the need for capacity building among de-sludging operators to enhance service delivery and compliance with environmental standards.



Risk Mitigation:

MARI developed strategies to mitigate potential environmental hazards related to sludge management, including regulating de-sludging practices and promoting safe disposal methods. It also recommended provisions for the occupational safety of sanitation workers, emphasizing the importance of protective equipment and training.

IMPACT

MARI's engagement in Ranchi and Dhanbad cities has laid a foundation for sustainable sanitation management by integrating community engagement, gender equity, and environmental safety into the project design. The strategic plans and recommendations provided by MARI are intended / expected to guide the successful implementation of the proposed sewerage projects, contributing to improved public health, environmental protection, and social equity in Jharkhand.

PROJECT

Rising for the Rights

Strengthening CSO Network in SA for achieving SDG 6

PERIOD

December 2022 – January 2026



HUAIROU COMMISSION
Women, Homes & Community

DONOR NAME

Huairou
Commission
Women, Homes
Community

KEY OBJECTIVES

To empower marginalized communities to access safe and sustainable WASH services and eventually secure their water and sanitation entitlements

To collaborate with National/ State/ Local governments and other sector partners to enhance their capacity and effectiveness in delivering WASH services

To extend research and advisory support to its network members, building their capacities to integrate principles of WASH rights into their programs and activities

To uphold its core values and evolve as a proactive network by providing leadership for diverse networks of NGOs, CSOs and CBOs

KEY ACTIVITIES IMPLEMENTED

- 1.** To strengthen the capacities of its network, MARI with support from FANSA together organized capacity building workshop promoting community centered approaches India to strengthen the capacity of CBOs/CSOs with increased ability to raise their unified voices through collective actions for SMSS as guided by CWIS plans among their respective partners, networks, stakeholders, city officials, government representatives and other sector experts. This was held on 30th and 31st May, 2023 at Secunderabad, Telangana State.
- 2.** A meeting with National Steering Committee (NSC) meeting held on 31st May, 2023 at Secunderabad, Telangana reviewed, discussed and planned for next steps to strengthen CSO Collective Network. During the meeting, the team has decided to expand its network among four more state chapters in the country i.e. Himachal Pradesh, Rajasthan and Northeastern India.
- 3.** Evidence Based Advocacy – MARI through its collective CSO network conducted a study to understand the process of utilization of the 15th Finance Commission Grants by Panchayati Raj Institutions (PRIs) and Rural Local Bodies (RLBs).
- 4.** A National virtual consultation was organized to solicit feedback, in which sector experts from across India and S.A. on the study conducted by MARI through its CSOs network.
- 5.** Submission of representation to Key Officials of GoI: The key findings and recommendations of the study was submitted to the key officials of Government of India officials along with its network members.
- 6.** To review the initiatives undertaken by national chapters, understand their challenges, and collectively devise solutions, FANSA RS conducted a Pause Reflect Advance (PRA) Workshop, 2024, an annual regional event. A team of two from MARI i.e., Mr. Murali Ramisetty and Ms. Spandana Naikoti attended the meeting organized in Sri Lanka.
- 7.** To provide a comprehensive overview of the CWIS and "Rising for Rights" project and discuss the importance of community mobilization in achieving SDG 6 goals MARI in coordination with FANSA Regional Secretariate organized virtual training for its partner organization on Community Mobilization/Social Audit/Participatory Monitoring Training from 19th December 2023 to 22nd December 2023 and on 03rd January 2024.

KEY HIGHLIGHTS OF INTERVENTIONS

The key findings and recommendations shared through the national virtual consultation on study of utilization of 15th FC commission tied grants was reached out to more than 3000 stakeholders across network partners/ sector experts and etc.

Submission of Representation to Gol officials: The outcomes of the meeting with the key officials of Gol was positive, where the government officials expressed a keen interest in the findings and suggestions put forth by the team.

More than 65 participants were trained on Community Mobilization Social Audit/Participatory Monitoring Training from 19th December 2023 to 22nd December 2023 and on 03rd January 2024.



IMPACT

- Informed policy decisions through evidence-based research.
- Enhanced community engagement and participation.
- Built capacities of stakeholders for effective social auditing and monitoring.
- Fostered collaborative relationships with government officials.

WAY FORWARD

MARI is planning to conduct capacities building programs to strengthen the capacities of CSOs/CBOs partners to enhance their capacity and effectiveness in delivering WASH services across the S.A. network.



PROJECT

Water Sanitation and Hygiene (WASH)

Strengthening and sustaining Water Sanitation and Hygiene (WASH) initiatives in Government Schools of Hyderabad.

PERIOD

1st April 2023 – 31st March 2024

MAJOR OBJECTIVES

To ensure sustainable access to sanitation and hygiene infrastructure to children in 11 Government High schools

To promote knowledge, attitude and appropriate behavioral practices related to WASH among students of 11 Government High schools including focus on safe and responsible usage of WASH facilities

To promote knowledge and practices of safe Menstrual Hygiene Management amongst the menstruating girl students in the 11 Government High schools

HCL

HCL FOUNDATION

DONOR'S NAME

HCL
Foundation

KEY ACTIVITIES IMPLEMENTED

DEVELOPMENT & PROVISION OF WASH INFRASTRUCTURE IN SCHOOLS



- Number of Boys urinals constructed & handed over (10) along with one handwash station (25 taps) @ GHS, NBT Nagar benefitting over 600 students.
- Established Hygiene Corners in 11 project schools along with Hygiene Material Kit distribution. Benefitting both students and teachers
- Repairs and renovation works pertaining to change of hand wash taps, Urinals pipe line, Drainage line, cleaning of Rain Water Harvesting Pit and Green corner etc have been completed in 6 project schools.

PROMOTION OF KNOWLEDGE & APPROPRIATE BEHAVIORAL PRACTICES AMONGST STUDENTS



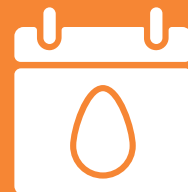
- 298 class room sessions were organized in 11 High schools on WASH behavioural change among school students (Hand washing and proper use of hand washing platforms, Toilet usage, General Hygiene, Menstrual hygiene, and solid waste management). A total of 3190 students were covered (1340 Boys and 1850 Girls) with these sessions.
- Conducted Capacity Building Training to 17 Teachers on Strengthening and Sustaining WASH Infrastructure and Behavioural Change to orient the School Head Masters and Teachers in providing decent, adequate, safe, gender segregated sustainable access to sanitation and hygiene infrastructure.
- Conducted Short workshop with Parents / Community Members from 9 project schools and highlighted the need for their involvement in providing better sanitation facilities to their children in the schools. A total of 374 Parents / Community Members have participated in these workshops (111 males and 263 females).
- Conducted WASH club meetings in all 11 project schools. Badges were distributed to WASH club members in all the project schools covering a total of 240 students and enthused them to promote better hygiene practices among their school children.

Organised WASH Exhibition (Display of Modules and Exhibits on WASH related Themes like Rainwater Harvesting System, Waste Management, Hand Wash Machine and Hand Dry Machine, Clean and Healthy Environment, Safe Environment) in two phases. Totally 147 students (63 males and 84 females) participated and displayed 49 modules.

Conducted Midline survey and Focused Group discussion on WASH in 11 Project schools to gauge students' knowledge levels on WASH awareness. A total of 363 students (140 Boys and 223 Girls) took part in the survey.

Organised and conducted Exposure visit cum Learning workshop to WASH club members from 09 Govt High Schools to Rain Water Harvesting Theme Park, Jubilee Hills, Hyderabad to make the students understand the benefits of water conservation and harvesting rain water so as to plan for the more efficient use of the water resources in the future. A total of 43 students (18 boys and 25 girls) and 06 teachers (01 male and 05 females) took part in this workshop.

PROMOTION OF KNOWLEDGE & PRACTICES OF SAFE MENSTRUAL HYGIENE MANAGEMENT AMONGST GIRL STUDENTS



Through 42 sessions, a total of 374 girl students and 109 women were oriented and explained the concept of MHM and its Importance, Issues relating women's personal hygiene and sanitation needs linked to their menstrual cycle, understanding of puberty and menstruation and safe practices of MHM.

Distributed 115 Menstrupedia (Girls) and Gullu (Boys) Books as part of IEC material distribution in 10 schools to promote knowledge on safe MHM practices.

Completed installation of Sanitary Napkin Incinerators in three project schools benefitting 604 girl students.

OTHER ACTIVITIES

Conducted Special Day Celebrations like Independence Day Celebrations, Teachers Day celebrations, Global Hand Washing day, World Toilet Day, World Water Day, Global Menstrual Hygiene Day etc.

FEW STATISTICS FROM SCHOOLS



WASH THEMATIC INDICATORS

APR'23-MAR'24
(CUMULATIVE)

No. of construction of Urinals for Boys (in GHS NBT Nagar)	10
No. of Hand washing stations constructed (in GHS NBT Nagar school)	1 with 25 taps
No. of school children sensitized on improved hygiene practices	3190 (1340 Boys and 1850 Girls)
Establishment of Hygiene Corners in High Schools	11

IMPACTFUL CASE STORIES

CASE STUDY – 1

Durga Prasad, a student of 9th class in GHS NBT Nagar school has shared his extreme happiness that after the construction of boys urinals and handwashing stations, it has become very comfortable. Earlier, the boys had to refrain from urination for a long time and now, they can concentrate in studies.



CASE STUDY – 2

Madhubal, a student of ninth class from Government High School, Langerhouse shared that before MARI nobody spoke about the sanitation and hygiene. MARI personnel gave good knowledge about menstrual hygiene which helped her a lot. She was able to understand her own body well and changes happening to her physically and mentally. She says, she is also helping her neighbours and friends in understanding menstrual hygiene. In her view, Hygiene Corner also gives timely support as it contains sanitary napkins apart from other sanitation material.



PROJECT

Safe Water Network



PERIOD

January–December–2024
(Started from 2011 onwards)

DONOR'S NAME

Safe Water Network India

OBJECTIVES

"Promotion of Small Water Kiosks in the villages in Telangana" through Establishment of iJal Stations.

To bringing potable safe drinking water to village communities affected by fluoride and other contaminants in groundwater and improving the health of the poor.

This initiative seeks to demonstrate the potential for broad scale replication in Telangana.

TOTAL PROJECT AREA

15
Districts

89
Mandals

161
Villages

170
Safe Water Stations

(LY: 167 Stations – 5 Lifted and 8 New sites launched in 23–24 total TY: 170)

SCALEUP AREA



89,669
NEW
ENROLMENT

8 New Safe Drinking Water Stations Established in 5 Districts.

New Enrolment in Old Sites 88,157 & Enrolment in New sites is 1,512.

TOTAL PROJECT AREA

NO OF BENEFICIARY COVERED

New sites identification and launched 8 new stations	1,512 Users
Promotional activities in selected sites	2811
Wash program conducted in 148 Schools	16,364 Children
RO systems established in 5 KGBVs	600 Children
World Water Day celebrations conducted in 3 Schools	200 Children
Women day celebrations conducted in 3 Villages	150 Women
Lifted Sites survey completed in 61 Villages	630 Village Heads
2 IWP trainings conducted	30 Youth & Women
User profile updated in 47 Sites with new format	12329 Users
Water Quality testing completed (170x2x3) Samples	1020 Samples

TOTAL PROJECT AREA

NO OF BENEFICIARY COVERED

ATW Re installation	8 Stations
Treated water Meters re installation	24 Stations
Front view branding (Repainting)	20 Stations
Trade License Renewals completed	21 Villages
Review Meetings with staff	16 Meetings
Audit in 170 Stations in every month	2040

KEY ACHIEVEMENTS

- Identified Low Payment Sites and Motivate to achieve their Commitments.
- 20 Sites have completed their Loan Amount repayment. These stations Achieved Sustainable mode.
- Water Samples collected twice and Tested in Authorized Testing lab. These reports are displayed and filed in all stations.
- Improving Health of Users 24 Hrs Safe water accessibility through ATW System
- Increasing of Digital Payments. Plant Down time Reducing.
- Ensuring enrolment of at least 200 HHs before launching unit.
- 409 Members are Employed (170 EPs, 170 OPs, 69 Auto Drivers).
- Facilitating greater involvement of local leaders and village functionaries.
- Present Status: Photos, User Profile Updating and Plant Health Check Lists Prepared and Submitted to the SWN Project on Qtly Based.

COLLABORATION WITH GOVERNMENT DEPARTMENTS

- P.R Dept, Municipality, Revenue, Education, Health, ICDS, Police Departments, Local bodies, Public Representatives & Local NGOs.



INNOVATIONS/BEST PRACTICES



TOOLS FOR IMPROVING GOVERNANCE:

- New RMS (Remote Monitoring System) Panel Fitted in all Sites for monitoring
- Electrolyzed Demo, Charts, Broachers, Pamphlets, Survey formats, Handouts & Templates and CANOPY
- Handbook for field staff, Monthly Audit System
- Joint Visits with SWN Team
- Handbook for field staff

CHALLENGES



- Change of Model in establishment (Ownership to Partnership)
- Shifting & Relocation of Plants
- Shortage of New Plants
- Mission Bhageeradha Effect & Competition with Other Plants
- Long Distance of Operational area
- Repayments and Digitalization
- MARI Staff work in SWN office



స్వచ్ఛమైన నీరు మాత్రమే త్రాగాలి

నవతెలంగాణ-వర్ధన్నపేట

ప్రతి ఒక్కరు శుద్ధి చేసిన స్వచ్ఛమైన త్రాగునీరు మాత్రమే త్రాగాలి మారి సంస్థ కోఆర్డినేటర్ కష్టమూర్తి అన్నారు. ప్రపంచ నీటి దినోత్సవం సందర్భంగా విద్యార్థిని విద్యార్థులకు రన్నింగ్, క్విజ్, చిత్రలేఖనం, పరుగు



పం దెం పోటీలను నిర్వహించారు. ఈ పోటీలలో గెలుపొందిన విద్యార్థులకు గురువారం వర్ధన్నపేట ప్రాథమిక పాఠశాల ఇన్చార్జి ప్రధానోపాధ్యాయులు పసు సూరి సర్వయ్య అధ్యక్షతన సమావేశం ఏర్పాటు చేసి ముఖ్యఅతిథిగా చేత బహు మతి ప్రధానోత్సవం చేశారు. ముఖ్య అతిథిగా విచ్చేసిన మారి సంస్థలో కోఆర్డినేటర్ రాగి క్రిష్ణమూర్తి మాట్లాడుతూ, మానవ శరీరానికి అదే ముఖ్యమైనది నీరు అన్నారు. స్వచ్ఛమైన నీటిని తాగడం వలన మన ఆరోగ్యాన్ని కాపాడుకోవచ్చని సూచించారు అనారోగ్యం సమస్యల బారిన పడకుండా విద్యార్థులు వారి కుటుంబ సభ్యులకు స్వచ్ఛమైన నీటిని మాత్రమే సేవించాలని సూచించాలని కోరారు. ప్రత్యేక అతిథిగా పాల్గొన్న ఎస్ఎంసీ చైర్మన్ బాల్యరమేష్ మాట్లాడుతూ ప్రభుత్వ పాఠశాలలో ఇలాంటి పోటీలు నిర్వహించడం చాలా సంతోషంగా వుందని, ఇలాంటి స్వచ్ఛమైన జనాతంత్ర కార్యక్రమాలకు ప్రభుత్వ సంతకం సహకరించడం వలన ప్రభుత్వ పాఠశాలల బలోపేతానికి అవకాశం ఉంటుందన్నారు.

ఈ కార్యక్రమంలో విద్యార్థులకు జిల్లా పరిషత్ ఉన్నత పాఠశాల ఇంచార్జ్ ప్రధానోపాధ్యాయులు నరసింహమూర్తి చేతుల మీదుగా బహుమతులు ప్రధానం చేశారు. ఈ కార్యక్రమంలో ఐజల్వాటర్ ప్లాంట్ యజమాని తోటరాజు, సేఫ్ వాటర్ విజయలక్ష్మి, శ్యాంసుందర్, పాఠశాల ఉపాధ్యాయునీలు భూపాల, రాజకుమారి, ఆనిత, విద్యార్థి విద్యార్థులు పాల్గొన్నారు.

LEARNINGS



- Adoption levels will determine operational self-sufficiency (OSS)
- Intensive efforts are needed to establish community-based unit

TESTIMONIALS



Mrs. Sinduja
Bank Colony (Warangal Town)
Entrepreneur

My name is Sinduja. I am running i Jal water plant in Bank Colony for last 5 years. We provide quality water to our customers. We have RFID card system that allows our customers to access water 24 hours a day at low cost through our ATW machine. We send our water to the lab twice a year for quality testing purpose. The income from this water plant is very helpful to run our family. We never stopped our plant.



M. Shirisha
Chimmapudi (Khammam)
Women Consumer

"iJal water is safe and keeps all my family in good health"



Archana Ravi
Huzurnagar (Suryapet)
Municipal Chairperson

"After establishing Safe Water plant in Huzurnagar town, people are living healthy without any water borne diseases."

TESTIMONIALS



B. Sangeetha
Kakravai (Khammam)
Pregnant Women,

“At iJal, water filtration process is very good. It is safe to me and my children.”

G. Mounika
Mankammathota (Karimanagar)
Women Consumer

Water is of good quality and 24 hrs service is very helpful to us



PROJECT

Targeted Interventions to prevent HIV/AIDS

PERIOD

2023-2024

OPERATIONAL AREAS

Warangal, Hanamkonda, J.Bhupalapally & Mulugu Districts

WORKING POPULATION

Name of the District	FSW	MSM	TG	TOTAL
Warangal	316	222	30	568
Hanamkonda	509	214	1	724
J.Bhupalapally	324	323	36	683
Mulugu	275	131	33	439
TOTAL	1424	890	100	2414



DONOR'S NAME

NACO,
TGSACS

OBJECTIVES

- To prevent new infections (saturation of HRG coverage) in the year amongst all HRGs.
- 95:95:95 strategies implement in all project services.
- To increase knowledge levels on STI/HIV/AIDS amongst targeted HRGs with in the year.
- To establish quality of STI services and increase utilization of the services
- To encourage 100% HIV testing in six months period
- To ensure 100% positive support to the PLHA
- To increase consistent usage of condom amongst all HRGs in the intervention area.
- To create enabling environment for HRG with GOs, NGOs, Political and others towards accessing rights and social entitlements.
- To empower and strengthen the Community Based Organization there by to struggle for their common issues of the HRG
- Strengthen the community towards utilization of referral services



MAJOR ACTIVITIES CONDUCTED

Name of the activity	Type of target group	No. of beneficiaries covered
Regular contacts	FSWs, MSMs & TGs	2172 (90%)
Regular medical check up	FSWs, MSMs & TGs	2293(95%)
STI s Treated	FSWs, MSMs & TGs	27
PT (Presumptive treatment)	FSWs, MSMs & TGs	463
ICTC (HIV tests) 1st Half yearly	FSWs, MSMs & TGs	1778(88%)
ICTC (HIV tests) 2nd Half yearly	FSWs, MSMs & TGs	2091(91%)
Free condom distribution	FSWs, MSMs & TGs	796096 (66%) pieces
Social marketing condoms	FSWs, MSMs & TGs	160552 (15%) pieces
Lubes sachets distribution	FSWs, MSMs & TGs	21878 (100%) sachets
Total PLHIVs	FSWs, MSMs & TGs	86 members



ADVOCACY & NET WORKING ACTIVITY

- With the support of DLSA 10 Kgs of rice distributed every month to targeted beneficiaries including persons who not having ration card. Totally around 200 quintals of rice distributed during the year.
- MARI had facilitated a self-employment support of Rs. 50,000/- each to 4 persons through District Welfare Officer, Mulugu.
- 40 members of Network operators identified in five districts. they are involved in free outreach services delivery to HRGs working in support of outreach work.

CAPACITY BUILDING

- 42, members of staff training in Virtual outreach
- 22 members of PEs trained as Para legal volunteers.



PROJECT

Sanitation and Water for All

PERIOD

April 2023 – March 2024



DONOR's NAME

Sanitation &
Water for All

partnership hosted by
UNICEF headquarters
in New York

PROJECT OUTREACH

**6 GOVERNMENT PARTNERS IN
S.A.**



**9 GOVERNMENT PARTNERS
ACROSS E.A. & P**

**4 NON PARTNER
GOVERNMENTS**



OBJECTIVES



Build and sustain the political will to eliminate inequalities in water, sanitation and hygiene across nations of A.P.



Champion multi-stakeholder approaches towards achieving universal access to services across select.



Rally stakeholders to strengthen system performance and attract new investments.

KEY HIGHLIGHTS OF THE INTERVENTION DURING THE REPORTING PERIOD

OBJECTIVE 1

- The SWA Regional Coordinator hosted by MARI FANSA engaged with government of India to have them as one of the mentor countries for the Head of State Initiative (HoSI). SWA is currently engaging in this initiative and India has in principle agreed to be a mentor country. The project contributed in getting out a Presidential declaration and Head of State Initiative from some Government Heads.



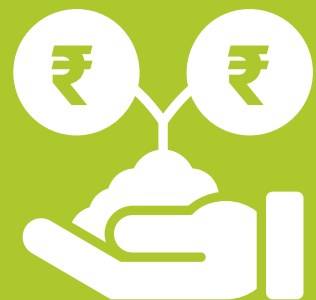
OBJECTIVE 2

- The project initiated a focused engagement with government in providing technical support for strengthening the multi stakeholder processes. The project is sharing examples from India as part of the peer learning.



OBJECTIVE 3

- The project worked with select countries, to identify specific issues on WASH financing with a particular focus on climate financing.
- Sector efficiency gaps were identified with the government and other stakeholders. SWA will be releasing small technical assistance grant to address some identified bottlenecks.



WAY FORWARD

The project will continue working with India and select priority countries for specific objectives. More focus will be given to the Head of State Engagement.



ROLE OF MARI FANSA

MARI FANSA, being the voice of civil society organizations (CSOs) in S.A. has actively played a crucial role in engaging with the SWA Global platform since its inception. By mobilizing CSO constituency input and advocating for systematic progress tracking, FANSA has worked closely with SWA to ensure the accountability of governments and promote inclusive WASH initiatives. MARI FANSA's extensive network and partnerships with various key sector partners in the region equip it to play a significant role in strengthening the SWA multi-stakeholder and Mutual Accountability Mechanism (MAM) processes.

MARI FANSA also led on matters related to the pastoral care of the SWA Regional Coordinator, including wellbeing, working hours, sick leave and holidays



PROJECT

Other Projects

Manchi Neella Pandaga



MARI has been actively collaborating with Hyderabad Metropolitan Water Supply and Sewerage Board in improving people's participation in conservation of water supplied by the board and also increase ground water levels in Hyderabad city. In previous years MARI had facilitated construction of rainwater harvesting pits individual households, apartments, major government and non-government institutions. HMWSS&B also supported MARI in construction of 205 rain water harvesting pits during 2018-20 in public places. Similarly, HMWSS&B also supported other local NGOs.

During this financial year HMWSS&B has requested MARI to take up renovation of existing rainwater harvesting pits in Uppal area in Division 14. Hence, MARI facilitated repairs to 78 rainwater harvesting pits and submitted the report to them on the work done.

STATUS OF RWHS BEFORE RENOVATION



STATUS OF RWHS AFTER RENOVATION



WORLD WATER DAY CELEBRATIONS

HMWSS&B also supported MARI to promote water awareness amongst different target groups such as 600 students in 9 schools and 550 students from Vasundhara Degree college, Moulali and Kranthi Degree College, Ramanthapur, 12 slum level federations, 2 town level federations (Kapra and Uppal). The participants were informed about their roles in water conservation, maintenance of rainwater harvesting pits, importance of water in our daily life, our practices leading to wastage water, etc.



ACHIEVING WASH FOR RIGHT TO EDUCATION

MARI has completed the implementation of this project in 3 schools in Jangaon district and handed over the sanitation infrastructure to the school authorities and requested them to ensure proper use and maintenance of the same so that children's right to education can be realized.



OUR FINANCES



FINANCIAL HIGHLIGHTS FOR THE FINANCIAL YEAR 2023-2024

ABRIDGED FINANCIAL STATEMENT
BALANCE SHEET

DESCRIPTION	CURRENT YEAR 31-03-2024	PREVIOUS YEAR 31-03-2023
FUNDS & LIABILITIES		
Non-Corpus / General Fund (inclusive of Surplus / Deficit for the year)	62,149,277.34	46,786,346.36
Non-Current Liabilities	604,058.00	3,755,268.00
Current Liabilities	42,889,383.00	
TOTAL	105,642,718.34	50,541,614.36
FIXED & CURRENT ASSETS		
Fixed Assets (Net of Depreciation)	44,412,480.65	23,563,986.85
Non-Current Assets	562,886.50	353,529.50
Current Assets	2,091,793.00	408,184.00
Bank Balances (Savings & Term Deposits)	58,575,558.19	26,215,914.01
TOTAL	105,642,718.34	50,541,614.36

INCOME AND EXPENDITURE ACCOUNT

DESCRIPTION	CURRENT YEAR 31-03-2024	PREVIOUS YEAR 31-03-2023
INCOME		
Foreign Grants	58,210,407.48	37,761,812.62
Indian Grants / Prof. Receipts	95,305,601.83	28,510,363.00
Interest on Savings Accounts	763,038.00	461,563.00
Interest on Fixed Deposits	756,548.00	500,159.00
Interest on I T Refund	0.00	10,881.00
Other Income	0.00	0.00
Agriculture Income	115,000.00	57,500.00
TOTAL	155,150,595.31	67,302,278.62
EXPENDITURE		
Foreign Project Expenditure	62,491,157.78	32,293,016.70
Indian Project Expenditure	72,716,757.35	27,185,632.90
Depreciation on Fixed Assets	3,762,538.20	2,012,055.37
Surplus (Excess of Income over Expenditure)	16,180,141.98	5,811,573.65
TOTAL	155,150,595.31	67,302,278.62



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